Campus Improvement Plan 2023-2024



Somerset Academies of Texas

www.somersestacademytx.org

Purpose: Somerset Academy, Inc. promotes a transformational culture that maximizes student achievement and the development of accountable, global learners in a safe and enriching environment that fosters high-quality education.

Vision: Empowering students to explore global learning opportunities to promote and enrich their communities and the communities we serve.



3803 Global Way

San Antonio Texas, 78223

Bonnie Salas, Principal

School Improvement Committee Members:

- Bonnie Salas, Principal
- Latasha Washington, Assistant Principal
- Nora Leza, Director of College and Career Readiness
- Robert Alexander, Counselor
- Stephanie Espinoza, Social Worker
- Nora Contreras, SEL/504 Coordinator
- Jorge Cardona, Dean of Students
- Carrie Adame, MS STEM Teacher
- Orfa Montoya, Math Teacher
- Amanda Carrillo, 3rd Grade
- Courtney Oliver, Academic Specialist
- Martha Avila, Parent Liaison

THE STATE OF TEXAS PUBLIC EDUCATION MISSION AND ACADEMIC GOALS

The mission of the public education system of this state is to ensure that all Texas children have access to a quality education that enables them to achieve their potential and fully participate now and the future in the social, economic, and education opportunities of our state and nation. That mission is grounded on the conviction that a general diffusion of knowledge is essential for the welfare of this state and for the preservation of the liberties and rights of citizens. It is further grounded on the conviction that a successful public education system is directly related to a strong, dedicated, and supportive family; and that parental involvement in the school is essential for the maximum educational achievement of a child.

THE STATE OF TEXAS PUBLIC EDUCATION GOALS

GOAL #1:The student in the public education system will demonstrate exemplary performance in the reading and writing of the English language.

GOAL #2:The students in the public education system will demonstrate exemplary performance in the understanding of mathematics.

GOAL #3: The students in the public education system will demonstrate exemplary performance in the understanding of science.

GOAL #4: The students in the public education system will demonstrate exemplary performance in the understanding of social studies.

THE STATE OF TEXAS PUBLIC EDUCATION OBJECTIVES

Objective #1: Parents will be full partners with educators in the education of their children.

Objective #2: Students will be encouraged and challenged to meet their full educational potential.

Objective #3: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma.

Objective #4: A well-balanced and appropriate curriculum will be provided to all students.

Objective #5: Qualified and highly effective personnel will be recruited, developed, and retained.

Objective #6: The state's students will demonstrate exemplary performance in comparison to national and international standards.

Objective #7: School campuses will maintain a safe and disciplined environment conducive to student learning.

Objective #8: Educators will keep abreast of the development of creative and innovative techniques as appropriate to improve student learning.

Objective #9: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration.

Comprehensive Needs Assessment Summary

School Year: 2023-2024

Data Sources Reviewed: Texas Academic Performance Report (TAPR) 2021-2022

Area Reviewed	Summary of Strengths	Summary of Needs	Priorities
	What were the identified strengths?	What were the identified needs?	What are the priorities for the campus, including how federal and state program funds will be used?
Demographics	Total Enrollment: 1296 Special Programs: GT- 7.7% Special Education- 14.3% Economically Disadvantaged- 68% Gender: Male- 52.2% Female- 47.8% Ethnic Distribution: White- 5.2% Black- 3.2% American Indian/Alaskan Native- 0.1% Asian- 1.2% Hispanic- 89.6% Daily Average Attendance- 95%	Average daily attendance declined by 2 percent.	Increase in average daily attendance. Improve student proficiency in Math and Reading. Increase STAAR percentages in Approached, Meets, and Masters.

Student Achievement	Approached Grade Level or Above: 61% Plus 13% Meets Grade Level or Above: 31% Plus 11% Masters Grade Level or Above: 11% Plus 5%	Approached Grade Level or Above: 61% Meets Grade Level or Above: 31% Masters Grade Level or Above: 11%	
School Culture and Climate	Staff years with campus exceed the average of the district. Student Engagement Parent Engagement Health and Safety	Staff with experience is lower than state averages. Continuous education on campus safety	Extracurricular Activities Integration of High School into school activities Campus Spirit and parent involvement Required parent conferences Family newsletter- monthly Staff newsletter- weekly Monthly Staff Incentives Athlete of the Week, Senior Spotlight, Bengal of the Week Monthly drills

			Quarterly safety meetings Parent education on school safety Anonymous Reporting Site Life watch Anti Bullying Presentation Installation of new intercom system.
Staff Quality/ Professional Development	Highly Qualified Staff No Degree: 0% Bachelor's Degree: 71% Master's Degree: 10% Doctorate: 1% Educational Aides all obtain a paraprofessional certificate or 60 college hours.	Increase student achievement across all grade levels and contents Increase in walkthrough data showing evidence of differentiation, student collaboration, and hands on learning experiences.	Create PD opportunities that will support individual student performance Peer Observations Instructional Leadership Model lessons Create a staff survey that invites faculty to identify PD opportunities to support their individual professional development. The Academic Specialist will provide professional development to the campus based on student data, teacher surveys, and walkthrough trends.
Curriculum, Instruction, Assessment	Teachers have access to research based and state approved curriculum in all contents.	Fidelity to the curriculum. Review of data for planning purposes.	Teachers are able to use targeted instruction to meet the diverse needs of their students.

	Progress monitoring is done regularly using iReady, NWEA, or Dibels Students have access to consumables, technology, and supplemental curriculum in all special areas. This includes tutoring and enrichment.	Assessing students to gain knowledge of content mastery and areas to support.	teachers in pro Somerset Acad CLEVER allows access to all the This saves plan remember mul	viding high qualit emy Brooks uses teachers to use o e instructional too ning time, elimina	CLEVER as a SSO, ne login to gain ols in one location. ates the need to reduces frustration
Family and Community Involvement	School Partnerships with the local community partners. Family events organized to cultivate community and knowledge.	Increase in family engagement.	success. Equip support the car success. Provide opport college credit of	all stakeholders npus, its staff, an unities for studen r Industry Based ences and resour	d its students for ts to receive free Certifications.

School Context and Organization	School Mission and Vision Statement	Periodically review vision and mission statements to determine if it meets the needs of the school. Ensure that the entire school staff is involved in decisions about school operations. Clarify disciplinary policies and how these policies are enforced	Ensure that the entire school staff is involved in decisions about school operations. Clarify disciplinary policies and how these policies are enforced with teacher and parent feedback. Share discipline policies and procedures as well as the dress code to all families regularly. Principal coffee chats Parent Meetings on topics regarding parent portal, attendance, safety, and academics.
Technology	68% 1:1 46 Smart Boards- all reading and math classes have one as well as all elementary classrooms 42 document cameras	68% of students have access to a 1:1 device (down 10%) WiFi bandwidth due to increased usage	Installation of new intercom system. Purchase of 50 document cameras Increase of wifi bandwidth on campus.

Note: This Needs Assessment summary encompasses the Title 1, Part A, Schoolwide Component #1

Title I, Part A

Schoolwide Components:

- 1. A comprehensive needs assessment of the entire school(including taking into account the needs of migratory children as defined in section 1309(2)) that is based on information which includes the achievement of children in relation to the State academic content standards and the State student academic achievement standards described in section 1111(b)(1).
- 2. Schoolwide reform strategies that provide opportunities for all children to meet the State's proficient and advanced levels of student academic achievement, use effective methods and instructional strategies that are based on scientifically based research, and that include strategies to address the needs of all children in the school, but particularly the needs of low-achieving children and those at risk of

- not meeting the State student academic achievement standards who are members of the target population of any program that is included in the schoolwide program.
- 3. Instruction by highly qualified teachers.
- 4. In accordance with section 1119 and subsection (a)(4), high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, pupil services personnel, parents, and other staff to enable all children in the school to meet the State's student academic achievement standards.
- 5. Strategies to attract high-quality teachers to high-need schools.
- 6. Strategies to increase parental involvement in accordance with section 1118, such as family literary services.
- 7. Plans for assisting preschool children in the transition from early childhood programs, such as Head Start, Even Start, Early Reading First, or a State-run preschool program, to local elementary school programs.
- 8. Measures to include teachers in the decisions regarding the use of academic assessments described in section 1111(b)(3) in order to provide information on, and to improve, the achievement of individual students and the overall instructional program.
- 9. Activities to ensure that students who experience difficulty mastering the proficient or advanced levels of academic achievement standards required by section 1111(b) (1) shall be provided with effective, timely additional assistance which shall include measures to ensure that student difficulties are identified on a timely basis and to provide sufficient information on which to base effective assistance.
- 10. Coordination and integration of Federal, State, and local services and programs, including programs supported under this Act, violence prevention programs, nutrition programs, housing programs, Head Start, adult education, vocational and technical education, and job training.

Ideal Goal:

Somerset Academies of Texas students will achieve academic success through meaningful learning experiences, innovative pathways, and personalized opportunities. There will be a placed emphasis on literacy across all grade levels and content areas to ensure that of the students who take the STAAR Reading Assessment in SY24, at least 80% will score at the "approaches" level.

Objective(s):

Objective #1: Parents will be full partners with educators in the education of their children.

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Objective #6: The state's students will demonstrate exemplary performance in comparison to national and international standards.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I Schoolwide Components (Code by #)
Instructional Coaches (ICs) will support teachers to improve their practice with emphasis on increasing reading proficiency.	Assistant Principal(s)	TTESS Observations & Walkthrough documentation Targeted Professional Development on campus and off Model Lessons Coaching	Weekly walkthrough review of trends and campus instructional needs. PD will be ongoing and held on half days and teacher professional development days. Model lessons will be conducted weekly or bi-weekly in reading and math	documentation TTESS documentation	iReady diagnostic tests. iReady Standards mastery exams Topic Tests from evidence based curriculum STAAR simulation assessments Student progression in reading levels	Formative & Ongoing Assessments	#2, #3, #4

					Adherence to pacing calendar and target dates.		
All students will have access to Tutoring and Saturday Schools	Principal Assistant Principal Instructional Coaches Teachers	Title 1 Funds to pay teachers Technology District adopted tutoring materials Saturday/Tutor ing schedule	October 28 - April 27	Lesson plans Schedule of services	Increased growth in progress monitoring of students' exams. Passing rate of STAAR retesters.	Formative & Ongoing Assessments	#2, #3
The school will provide targeted elective for reading intervention	School Leader Instructional Coaches Reading intervention teacher	Title 1 funds Pacing Guides Lesson planning Data from local &	August 15 - May 31	Lesson plans Schedule of services	growth in	Formative & Ongoing Assessments	#2, #3, #4, #5

		statewide assessments STAAR exam data iReady data from diagnostic s and progress monitoring				
supplemental materials for reading reinforcement	Principal	Title 1 funds District selected supplemental resource(s)	September 21-May 23	Lesson plans	Formative & ongoing	#2, #3, #4, #5, #6
The school will put a dyslexia coordinator/therapist into		Dyslexia Resources, funding from	Coordinators will be in place by August 1, 2021	_	Formative and ongoing.	#1, #2, #3, #4, #6

place to provide research-based interventions		Title 1, documentation for 504 plans					
The school will hire a highly qualified paraprofessional to provide a library experience to students in K-5	Assistant Principal		Library classes will be part of the student's weekly specials schedule in elementary.	Elementary Master Schedule	Reading Logs Student check out system	N/A	#2, #3, #4, and #5
The campus will hire a Gifted and Talented Teacher.	Instructional Coaches Gifted and Talented Teacher	service students in grades 6th-12th year round.	GT Master Schedule GT showcase GT professional development opportunities	Course Exams			#4, #5, #6

The school will hire a						
1	Instructional Coaches	The Dyslexia specialist will service students identified with Dyslexia to improve reading proficiency	student progress measures Increase in reading proficiency for	Student Data Iready STAAR Interim Assessments	Formative and Ongoing	

Ideal Goal(s)

Somerset Academies of Texas students will achieve academic success through meaningful learning experiences, innovative pathways, and personalized opportunities. There will be a placed emphasis on mathematics across all grade levels and content areas to ensure that of the students who take the STAAR Math Assessment in SY24, at least 80% will score at the "approaches" level.

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Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I Schoolwide Components
be put into place to help	Teachers	Professional Development Team Planning Time Professional Learning Communities Peer Observations	throughout the year during designated full and half days. Teachers and ICs will attend PD off campus. PLC meetings will	mastery of math skills. Effective teacher strategies observed in the classroom through walkthroughs or peer observation.	growth in progress monitoring of students' exams. Passing rate of	and ongoing	#2, #3, #4

All students will have access to Tutoring and Saturday School	Assistant Principal Instructional Coaches	Title 1 Funds to pay teachers Technology District adopted tutoring materials Saturday/Tutoring schedule	sheets Lesson plans Schedule of services	Increased growth in progress monitoring of students' exams. Passing rate of STAAR retesters.	Formative & ongoing	#2, #3
The school will provide targeted electives for math intervention	Assistant Principal Instructional Coaches Math intervention teacher	Title 1 funds Pacing Guides Lesson planning Data from local & statewide assessments STAAR exam data iReady data from diagnostic s and progress monitoring	Lesson plans Schedule of services	Increased growth in progress monitoring of students' exams. Passing rate of STAAR retesters	Formative & ongoing	#2, #3, #6

rommoroomic m	'	Title 1 funds District selected supplemental resource(s)	September 22-May 23		Local/Teacher made assessments Benchmark Assessments STAAR simulation assessments STAAR Released Test I ready diagnostic test	Formative & ongoing	#2, #4
The school will have intervention time built in their schedules to assist with student success.	'	Development	school year. Coordinator will train teachers on process and implementation strategies	informal check ins	Progress monitoring assessments and logs	I-Ready, Benchmarks, Summative Assessments , Topic Tests	#8, #9
The school will schedule one Math Night and one STAAR night for parents to participate in the education of their children	Math Teachers, CTC	media	The Math Night will be held in the Second Nine Weeks.	-	2023 climate surveys, parent feedback,	Formative	#6

and understand how to help their children.				student feedback.	
The campus will hire a Gifted and Talented Teacher.	Instructional Coaches Gifted and Talented Teacher	Students in grades 7th-12th will be	GT students in grades 3rd-12th will show mastery in STAAR/End of Course Exams Students will continue to work at high levels to maintain grade level mastery at each grade level	Student Data Iready STAAR Interim Assessments	

Ideal Goal(s):

At the end of the 2023-2024 School Year, when surveyed, 90% of parents will indicate that they had the tools to be an integral part of their child's education and will indicate that the school has good communication systems in place, or that communications systems have improved. Parent attendance at events and information sessions will continue to increase. Community involvement will increase and established partnerships will remain.

Overall average daily attendance will increase to 98%.

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Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I
Clope	rtooponoloio			promontation	puot		Schoolwide Components

The campus will communicate with parents, families, and the community daily using various methods of communication.	Parent Liaison Assistant Principal	REMIND Monthly Newsletters Facebook	REMIND, Social	REMIND, SMORE, and Emails are all archived	survey feedback Parent Engagement	Meeting sign in sheets Social media interaction data Newsletter interaction data	
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the day to include morning,	Parent Liaison Administration Registrar College and Career Readiness Department	Meet the Teacher Loteria with Grandparents Open House PM:Ascender Fall Fest Dia De Los Muertos Family Dance Donut with your Veteran Bengal Little Workshop MLK Walk School Choice Week Coffee Chat Parent Meeting Reading Night STEM/GT Night	Sign-in Sheets	
The campus will host learning sessions during the school day for families and the community.		Parent Meetings: Financial literacy Ascender VolunteerOrientation	Sign-in Sheets	

The parent liaison will maintain current partnerships with local businesses and community members. The PL will engage community partners in supporting the campus, students, and the campus families.			Loteria with Grandparents District 3: Senior Wellness program Trunk-or-Treat Kens5 BROOKS SAPD Cadets Girl Scouts Amegy Bank Complete Care Bengal Little Workshop HOME DEPOT			
support attendance	Office manager Registrar Administration	on duty August 1- June 5	contracts	overall average daily	ADA data is sent weekly by District Leadership.	3

Ideal Goal(s):Somerset Academy Brooks will continue to support students' social/emotional wellbeing through a variety of research-based activities supported in their school setting and that they have tools to help themselves when they feel anxious, depressed or unhappy. At least 90% of stude support and learning through their campus.

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Objective #7: School campuses will maintain a safe and disciplined environment conducive to student learning.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementati on	, , , , , , , , , , , , , , , , , , ,		Title I School wide Compo nents
Youth Mental Health Training			'	Certificates of completion	Completion course certificates	N/A	1, 2, 3, 7
OH	School Counselor		year.		Counseling department data.		

Aid is a skills-based training course that teaches participants to identify, understand and respond to mental health and substance use challenges	and support	https://connec t.mentalhealth firstaid.org/us ers/sign_in			Staff responses to students in crisis.		
The students will attend an Anti-Bullying presentation.	School Guidance Counselor Parent Liaison Teachers Administrati on	Legacy Presentation Campus wide	Random Acts of Kindness February 17 David's Legacy Presentation- October	Discipline reports Counseling department data showing	Student surveys TxEIS Discipline reports Anonymous Alert reports	Formative and ongoing.	1, 2, 3, 7

r and Daniying pooles	Sponsor Teachers	Campus presentation Campus social media	September	Student Product and flyers advertising	Student surveys Student participation Counseling data of bullying reports	NA	1, 2, 3, 7
Learning Counselor to support students at all levels.	Administrati on Student Services Department District Leadership		Personnel is employed full-time and is present throughout the school year	Student visit sheets Counselor data SEL coordinator logs and meeting notes Class visits	Counselor data indicating student self regulation. Family/Student feedback that sessions are helpful Student knowledge of self regulation skills	Ongoing	
students and			Personnel is employed full-time and is present throughout the school year	Parent info sessions Student visit sheets Call logs	Parent/student surveys LMSW data	Ongoing	

	District Leadership		Home visit/parent meeting log Class visits			
guidance counselor to support	Administrati on Student Services Department District Leadership	employed full-time and is present	sessions	Parent/Student surveys Counselor visit data	Ongoing	

Ideal State: Goal(s)

Somerset Academy Brooks will increase the number of students taking accelerated courses beginning in Middle School. The campus will also increase the number of students obtaining Industry Based Certification and Associate's Degrees upon graduation.

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Strategies and Steps		Person(s) Responsible	Resources	Timelines	Evidence of Implementat ion	'	Formative/ Summative	Title I Schoolwide Components
The campus partner w Alto Colle Dual Crec opportuni	vith Palo ege for dit ities	Counselor Director of CCR Administration Academic	Texas College and Career readiness school model TEA ECHS Coach Education Solutions	Deadlines as determined by TEA	registered per semester for College Credit Student participating in Industry Based	Completion Associated Degree completion Student participation IBC completion Parent Interest ECHS applications	ongoing	1, 2, 3, 7

	Leadership Team- PAC TEA ECHS Coach District Leadership Team					
Students in Middle School will take accelerated courses for High School Credit	CCR Department Teachers Administration Academic Specialist	TEA Highschool pathways	Middle School taking High School courses Master Schedule	Students registered in High School Courses Successful completion of high school students by middle school students Report Cards Student participation and interest	ongoing	1, 2, 3, 7